

# Procurement Activity Plan 2024-25



| Procurement initiatives 2024-25<br>(>\$100k ex GST)                                                | Budget                       |           | Type                | Capability                             | Category                      |
|----------------------------------------------------------------------------------------------------|------------------------------|-----------|---------------------|----------------------------------------|-------------------------------|
|                                                                                                    | What is the budgeted amount? |           | Public Construction | Who will be managing this procurement? | What type of procurement?     |
| Cowes Pressure Reducing Valve Upgrade                                                              | \$                           | 700,000   | Yes                 | Internal                               | Construction - Construct Only |
| CWWTP BAMP – Office Refurbishment                                                                  | \$                           | 700,000   | Yes                 | Internal                               | Construction - Construct Only |
| CWWTP Irrigation - Pipework and modifications                                                      | \$                           | 300,000   | Yes                 | Internal                               | Construction - Construct Only |
| IBWPP Toilet and Bathroom renovation                                                               | \$                           | 200,000   | Yes                 | Internal                               | Construction - Construct Only |
| KRWWTP Effluent Pump Station Upgrade                                                               | \$                           | 175,000   | Yes                 | Internal                               | Construction - Construct Only |
| Recycled water wetland storage                                                                     | \$                           | 4,000,000 | Yes                 | Internal                               | Construction - Construct Only |
| Wastewater systems future - Hastings Street Pump Station Renewal                                   | \$                           | 750,000   | Yes                 | Internal                               | Construction - Construct Only |
| Water Mains Renewal                                                                                | \$                           | 500,000   | Yes                 | Internal                               | Construction - Construct Only |
| CWWTP Irrigation - Purchase of Irrigator                                                           | \$                           | 200,000   | Yes                 | Internal                               | Construction - Minor works    |
| Electrical Switchboard Replacements                                                                | \$                           | 120,000   | Yes                 | Internal                               | Construction - Minor works    |
| Generator Servicing                                                                                | \$                           | 110,000   | Yes                 | Internal                               | Construction - Services       |
| Ian Bartlett Master Plan                                                                           | \$                           | 499,748   | Yes                 | Internal                               | Construction - Services       |
| Provision of Engineering Support Services Capital Works                                            | \$                           | 120,000   | Yes                 | Internal                               | Construction - Services       |
| Provision of Equipment, Labour, Materials for Maintenance Services, Minor Capital Works and Proper | \$                           | 1,359,000 | Yes                 | External                               | Construction - Services       |
| Provision of Supply and Delivery of Treatment Chemicals                                            | \$                           | 460,000   | No                  | Internal                               | Goods                         |
| Sewer Pump Station Improvement Program                                                             | \$                           | 400,000   | No                  | Internal                               | Goods                         |
| Clear Water & Sewer Diving Inspections                                                             | \$                           | 102,870   | No                  | Internal                               | Services                      |
| Radio Maintenance SLA                                                                              | \$                           | 120,000   | No                  | Internal                               | Services                      |
| San Remo Wastewater Futures                                                                        | \$                           | 299,647   | Yes                 | Internal                               | Services                      |
| Upgrade Westernport Waters Asset Management and Information System                                 | \$                           | 620,000   | Yes                 | Internal                               | Services                      |
| Water Quality Software                                                                             | \$                           | 400,000   | Yes                 | Internal                               | Services                      |