

Fact Sheet # 5

What are the proposed prices going to be?

Price increases over the 5 year regulatory period:

	2008/09	2009/10	2010/11	2011/12	2012/13
Increases for Water & Sewer charges except Unconnected Vacant Land (excludes CPI)	4.5%	4.5%	4.5%	4.5%	4.35%

CPI is the Consumer Price Index which is applied to above charges each year following the release of March quarter CPI

The following tables outline the prices proposed for water and sewer prices throughout the 2008-2013 Water Plan period.

Proposed Volume Charges (per kL) - Water

Inclining Block (does not include CPI)	Consumption per billing period	2008/09	2009/10	2010/11	2011/12	2011/12
Block 1 - Residential	0-33kL	\$1.1018	\$1.1514	\$1.2032	\$1.2573	\$1.3121
Block 2 - Residential	33-108kL	\$1.3200	\$1.3794	\$1.4415	\$1.5063	\$1.5719
Block 3 - Residential	Greater than 108kL	\$1.7000	\$1.7765	\$1.8564	\$1.9400	\$2.0245
Commercial	Flat rate per kL	\$1.1514	\$1.2032	\$1.2573	\$1.3139	\$1.3711

Proposed Fixed Charges – Water

Service Charges - (does not include CPI)	2008/09	2009/10	2010/11	2011/12	2012/13
Residential Water Access Charge	\$265.20	\$277.13	\$289.61	\$302.64	\$315.82
Unconnected Vacant Land Water Access Charge	\$202.26	\$202.26	\$202.26	\$202.26	\$202.26
Commercial 20mm Access Charge *	\$265.20	\$277.13	\$289.61	\$302.64	\$315.82

* larger meter sizes attract higher charge

Proposed Fixed Charges – Sewer

Service Charges - (does not include CPI)	2008/09	2009/10	2010/11	2011/12	2012/13
Residential Sewer Access Charge	\$402.99	\$421.12	\$440.07	\$459.87	\$479.90
Unconnected Vacant Land Sewer Access Charge	\$207.87	\$207.87	\$207.87	\$207.87	\$207.87
Commercial Sewer Access Charge (1 cistern)	\$402.99	\$421.12	\$440.07	\$459.87	\$479.90
Commercial Cistern Charge (>2 cisterns)	\$146.39	\$152.98	\$159.86	\$167.06	\$174.33

Miscellaneous Charges will increase by CPI each year