

# 2022-23 Procurement Activity Plan

Procurement initiatives 2022-23(>\$100k)	Budget What is the budgeted amount?	Type Public Construction (Works or Services)?  Definition: <a href="https://bit.ly/36nDlcM">https://bit.ly/36nDlcM</a>	Capability Who will be managing this procurement?	Category What type of procurement?
Sewer Junction Rebuild Program	\$ 200,000.00	Yes	Internal	Construction - Design & Construct
San Remo to Newhaven Bridge Pipeline and Fittings Renewal Project	\$ 730,000.00	Yes	Internal	Construction - Construct Only
CWWTP Civil, Mech & Electrical Works	\$ 150,000.00	Yes	Internal	Quotes & Existing Service Contracts
Plant Replacement - Fleet & Equipment	\$ 495,000.00	No	Internal	Goods
Minor storage renewals	\$ 360,000.00	Yes	Internal	Construction - Design & Construct
Technology Roadmap - CIVICA	\$ 950,000.00	No	Internal	Services
Supply of Electricity Large and Small Scale sites	\$ 750,000.00	No	Internal	Services
Managed Network Services - Centorrino	\$ 480,000.00	No	Internal	Services
Fuel	\$ 1,000,000.00	No	Internal	Goods
ICT Leasing Equipment - Vestone/Winc	\$ 100,000.00	No	Internal	Goods
Telecommunications - Mobile	\$ 150,000.00	No	Internal	Services
Floating Wetland Pilot Project	\$ 211,000.00	Yes	Internal	Construction - Design & Construct
Cowes WWTP Upgrade Master Plan	\$ 200,000.00	Yes	Internal	Construction - Services